

APPENDIX C

Reference	2012/13 £000	2013/14 £000	2014/15 £000	2015/16 £000
<u>SAVINGS</u>				
<u>ENVIRONMENT & TRANSPORT</u>				
<u>HIGHWAYS & TRANSPORT</u>				
Efficiency Savings				
* S36	-100	-200	-200	-200
** S37	-250	-250	-250	-450
* S38	-70	-70	-70	-70
** S39	-30	-30	-30	-30
** S40	-630	-630	-630	-630
S41			-250	-250
* S42		-40	-40	-40
** S43	-120	-620	-620	-620
** S44		-300	-300	-500
* S45	-20	-40	-40	-40
** S46	-100	-330	-430	-430
S47				-1,000
Total	-1,320	-2,510	-2,860	-4,260
Service reductions				
* S48	-150	-325	-570	-570
** S49	-1,450	-2,645	-3,325	-3,325
* S50	-500	-500	-500	-500
* S51	-50	-50	-50	-50
* S52		-190	-390	-390
Sustainable Travel Group service reductions:				
** S53		-180	-300	-300
** S54	-110	-200	-200	-200
* S55	-250	-500	-500	-500
* S56	-500	-1,000	-1,000	-1,000
** S57	-735	-1,100	-1,100	-1,100
S58	-135	-270	-270	-270
Total	-3,880	-6,960	-8,205	-8,205
Other savings				
** S59	-290	210	-80	-80
TOTAL	-5,490	-9,260	-11,145	-12,545
<u>ENVIRONMENT</u>				
Efficiency Savings				
** S60	-1,065	-1,065	-1,065	-1,065
** S61	-190	-190	-190	-190
** S62	-90	-290	-290	-290
** S63	-50	-50	-50	-50
S64	-135	-135	-135	-135
S65	-970	-970	-970	-970
Total	-2,500	-2,700	-2,700	-2,700
Service reductions				
* S66	-80	-80	-80	-80
** S67		-300	-300	-300
	-80	-380	-380	-380
TOTAL	-2,580	-3,080	-3,080	-3,080

* items unchanged from previous Medium Term Financial Strategy

** items included in the previous Medium Term Financial Strategy which have been amended