				<u> </u>	LINDIX O
Referer	nce	2012/13 £000	2013/14 £000	2014/15 £000	2015/16 £000
	<u>SAVINGS</u>				
	ENVIRONMENT & TRANSPORT				
	HIGHWAYS & TRANSPORT Efficiency Savings				
* S36	Further efficiencies from the Highways Works Alliance	-100	-200	-200	-200
** S37	Management and staffing review	-250	-250	-250	-450
* S38	Admin and clerical staff review	-70	-70	-70	-70
** S39	Reduce business mileage	-30	-30	-30	-30
** S40	Transformation of Highways Works	-630	-630	-630	-630
\$41 * 042	Depot Review			-250	-250
* S42	Passenger Fleet - improved vehicle utilisation		-40	-40	-40
** S43 ** S44	Contract renewal (including e-tendering and e-auctions)	-120	-620	-620	-620
** S44	Fleet Review - more efficient use of the vehicle fleet and a corresponding reduction in operating and renewal costs		-300	-300	-500
* S45	Improved efficiency of transport planning data collection and modelling and				
** 0.40	searches	-20	-40	-40	-40
** S46	More efficient provision of school transport incorporating flexible school times Service Reviews	-100	-330	-430	-430 1.000
S47	Total	-1,320	-2,510	-2,860	-1,000 -4,260
	•	-1,020	-2,010	-2,000	-4,200
+ 040	Service reductions	450	005	570	F70
* S48 ** S49	Street Lighting - dimming, part night lighting and switching off Reduce level of Highways Services - reduced maintenance	-150 -1,450	-325 -2,645	-570 -3,325	-570 -3,325
* S50	Environmental Maintenance - restrict to essential winter environmental	-1,430	-2,043	-5,525	-5,525
000	maintanance work and reduce number of grass cuts	-500	-500	-500	-500
* S51	Review of specialist infrastructure assets e.g. street furniture	-50	-50	-50	-50
* S52	Reductions to traffic management / safety / sign maintenance and sign / gully				
	cleansing		-190	-390	-390
	Sustainable Travel Group service reductions:				
** S53	Review SEN transport policy	440	-180	-300	-300
** S54 * S55	Removal of historic exceptions and walking routes Adult Social Care Transport - implementation of revised policy	-110 -250	-200 -500	-200 -500	-200 -500
* S56	Review of supported bus network including alternative provision	-500	-1,000	-1,000	-1,000
** S57	Home to school transport - review of discretionary elements (denominational	000	1,000	1,000	1,000
	and 16+)	-735	-1,100	-1,100	-1,100
S58	Concessionary Travel - additional services	-135	-270	-270	-270
	Total	-3,880	-6,960	-8,205	-8,205
** S59	Other savings Change in number of School Days	-290	210	-80	-80
	TOTAL	-5,490	-9,260	-11,145	-12,545
	•	0, 100	0,200	,	12,010
	ENVIRONMENT Efficiency Savings				
** S60	Reduction in tonnages sent to disposal as a result of increased recycling, reuse				=
** 004	and waste minimisation	-1,065	-1,065	-1,065	-1,065
** S61 ** S62	Efficiencies in disposal and treatment	-190	-190 200	-190 200	-190 200
** S62 ** S63	Efficiencies in operation of recycling & household waste sites Increased income generation	-90 -50	-290 -50	-290 -50	-290 -50
S64	Reduction in waste initiatives	-135	-135	-135	-135
S65	Reduction from waste management projects	-970	-970	-970	-970
	Total	-2,500	-2,700	-2,700	-2,700
	Service reductions				
* S66 ** S67	Environment services reductions in landscape architecture & stepping stones	-80	-80	-80 200	-80
** S67	Review of RHWS provision	-80	-300 -380	-300 -380	-300 - 380
	•	-00	-500	-300	-300
	TOTAL	-2,580	-3,080	-3,080	-3,080
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^{*} items unchanged from previous Medium Term Financial Strategy ** items included in the previous Medium Term Financial Strategy which have been amended